

**People's Express
Northfield Township
Oct. 2015 – May 2016 Rides (with full year projection)**

**Memo: Full Year
Projection (based
on Last 5 Month
Avg.)**

	Actual Rides (from Oct. 2015 through May 2016)										MEMO: Full Year Projection (based on Last 5 Month Avg.)		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	TOT	Avg.	Last 5 Month Avg.	4 Months	Total Year
Out-of-Town	26	105	72	126	111	143	122	170	875	109	134	538	1,413
In-Town	<u>25</u>	<u>10</u>	<u>3</u>	<u>5</u>	<u>5</u>	<u>8</u>	<u>8</u>	<u>9</u>	<u>73</u>	<u>9</u>	<u>7</u>	<u>28</u>	<u>101</u>
Total Rides	51	115	75	131	116	151	130	179	948	119	141	566	1,514
Memo: Rides to work	3	7	4	0	0	2	7	1	24	3	2	8	32
All other rides are for seniors and people with disabilities													
Cost to Resident with Township Funding of \$10,000 and matching grant													
Out-of-Town (\$5)	\$130	\$525	\$360	\$630	\$555	\$715	\$610	\$850	\$4,375			\$2,690	\$7,065
In-Town (\$1)	<u>25</u>	<u>10</u>	<u>3</u>	<u>5</u>	<u>5</u>	<u>8</u>	<u>8</u>	<u>9</u>	<u>73</u>			<u>28</u>	<u>101</u>
Total	\$155	\$535	\$363	\$635	\$560	\$723	\$618	\$859	\$4,448			\$2,718	\$7,166
Cost to Resident without Township Funding of \$10,000 and matching grant													
Out-of-Town (\$45)	\$1,170	\$4,725	\$3,240	\$5,670	\$4,995	\$6,435	\$5,490	\$7,650	\$39,375			\$24,210	\$63,585
In-Town (\$12)	<u>300</u>	<u>120</u>	<u>36</u>	<u>60</u>	<u>60</u>	<u>96</u>	<u>96</u>	<u>108</u>	<u>876</u>			<u>336</u>	<u>1,212</u>
Total	\$1,470	\$4,845	\$3,276	\$5,730	\$5,055	\$6,531	\$5,586	\$7,758	\$40,251			\$24,546	\$64,797
Township Funding													
Rides (\$11)	\$561	\$1,265	\$825	\$1,441	\$1,276	\$1,661	\$1,430	\$1,969	\$10,428			\$6,226	\$16,654